

FISCAL MATTERS

The Council's Budget Committee will meet on Tuesday, November 1, 2011, at 3:00 PM to consider budget issues as outlined in the Budget Committee Agenda.

The Budget Committee's report is scheduled for Council review and approval on Monday, November 7, 2011.

Council Action:

Consider the report and recommendations of the Budget Committee.

Reference Materials:

Agenda Item J.2.b, Supplemental Budget Committee Report.

Agenda Order:

- a. Agenda Item Overview
- b. Budget Committee Report
- c. Reports and Comments of Advisory Bodies and Management Entities
- d. Public Comment
- e. **Council Action:** Consider Budget Committee Recommendations

John Coon
Dave Ortmann

PFMC
10/05/11