

## FISCAL MATTERS

The Council's Budget Committee will meet on Friday, November 2, 2012, at 3:00 PM to consider budget issues as outlined in the Budget Committee Agenda.

The Budget Committee's report is scheduled for Council review and approval on Wednesday, November 7, 2012.

### **Council Action:**

#### **1. Consider the report and recommendations of the Budget Committee.**

#### Reference Materials:

1. Agenda Item F.2.b, Supplemental Budget Committee Report.

#### Agenda Order:

- a. Agenda Item Overview
- b. Report of the Budget Committee
- c. Reports and Comments of Advisory Bodies and Management Entities
- d. Public Comment
- e. **Council Action:** Consider Budget Committee Recommendations

Chuck Tracy  
Dave Ortmann

PFMC  
10/10/12