

PROPOSED AGENDA
Budget Committee

Pacific Fishery Management Council
Crowne Plaza Hotel
Yale Room
1221 Chess Drive
Foster City, CA 94404
Telephone: 650-570-5700
June 11, 2010

FRIDAY, JUNE 11, 2010 – 1:15 P.M.

A. Call to Order and Approval of Agenda

Jerry Mallet, Chair

B. Executive Director's Budget Report

Donald McIsaac

1. Funding and Budget Summary
 - a. Funding Available for CY 2010
 - b. Council Budget Guidance for CY 2010 from November 2009
 - c. Proposed CY 2010 Operational Budget
 - d. Expenditures for CY 2010 through April
2. Expectations for Future Funding--President's Budget Request for 2011
3. Stipend Payment Update

C. Additional Matters

Jerry Mallet, Chair

D. Budget Committee Actions and Recommendations

Jerry Mallet, Chair

1. Approve CY 2010 Operational Budget
2. Other

ADJOURN

PFMC
05/27/10