November 2026 PFMC Budget Committee Report

CY 2026 OBLIGATED EXPENDITURES

Category	CY 2026	CY 2027	CY 2028	CY 2029	CY 2030	CY 2031	CY 2032	Total Obligated Funds
Staff Wages & Benefits	585,675							585,675
Travel		20,752						20,752
Supplies & Services	189,799	807,228	435,062	511,392	186,687	192,284	64,095	2,386,547
Contractual								-
Council Member Compensation								-
Advisory Body Stipends								-
Liaison (State, PSMFC)	711,235	-	-	-	-	-	-	711,235
Other Contractors	110,307	107,238						217,545
Total	1,597,016	935,218	435,062	511,392	186,687	192,284	64,095	3,921,754