November 2026 PFMC Budget Committee Report
CY 2026 Funding and Budget Summary

2024-2027 Special Funding Grant

Funds remaining at end of CY 2025	$	1,421,793	
2026 Proposed Operational Budget	$	1,032,440	
2026 Additional Expenses	$	89,834	
Special Project funds expected at end of CY 2026	$	299,519	*Budgeted YE Balance of $389,353*

January 2024-December 31, 2026

2025-2029 Grant Funds

Funds Remaining as of 12/31/2025	$	2,526,201	
Seafood Executive Order Funding	$	366,875	
2026 Funds received through 5/15/2026	$	4,993,516	
2026 Proposed Operational Budget	$	4,734,382	
Possible budget savings	$	144,771	
Funds remaining at end of CY 2026	$	3,296,981	*Budgeted YE Balance $3,152,210*

January 2025-December 31, 2029