

September 2026 PFMC Budget Committee Report

CY 2027 PROVISIONAL BUDGET SUMMARY (COMBINED)

Category	2026 Operational Budget	2027 Initial Draft Provisional Budget	Increase (Decrease)
Staff Wages & Benefits	2,497,616	2,570,442	\$ 72,826
Travel	977,322	909,280	\$ (68,043)
Supplies & Services	726,396	744,068	\$ 17,673
Contractual	-	-	\$ -
Council Member Compensation	254,448	279,453	\$ 25,005
Advisory Body Stipends	74,499	74,499	\$ -
Liaison (State, PSMFC)	714,235	714,235	\$ -
Other (Salmon SAFE, GF Spex, etc.)	522,305	347,350	\$ (174,955)
Total	5,766,822	5,639,327	(127,494)

Detail of State and PSMFC Liaison and Planning, and Other Contractual

Contract	Staff Proposed Operational Budget**	2027 Initial Draft Provisional Budget	Increase (Decrease)
Alaska - Liaison & Planning	\$ -	\$ -	\$ -
California - Liaison & Planning	\$ 192,951	\$ 192,951	\$ -
Idaho - Liaison & Planning	\$ 55,822	\$ 55,822	\$ -
Oregon - Liaison & Planning	\$ 210,068	\$ 210,068	\$ -
Washington-Liaison & Planning	\$ 196,800	\$ 196,800	\$ -
PSMFC-Liaison & Planning	\$ 58,594	\$ 58,594	\$ -
Subtotal	714,235	714,235	\$ -
Other (Salmon SAFE, GF Spex, etc.)	\$ 522,305	\$ 347,350	\$ (174,955)
Total for Contractual	1,236,540	1,061,585	\$ (174,955)