

September 2026 PFMC Budget Committee Report

CY 2026 OBLIGATED EXPENDITURES

Category	CY 2026	CY 2027	CY 2028	CY 2029	CY 2030	CY 2031	CY 2032	Total Obligated Funds
Staff Wages & Benefits	599,833							599,833
Travel		20,752						20,752
Supplies & Services	321,439	807,228	344,425	330,341	186,687	192,284	64,095	2,246,499
Contractual								-
Council Member Compensation								-
Advisory Body Stipends								-
Liaison (State, PSMFC)	711,235	-	-	-	-	-	-	711,235
Other Contractors	322,044	55,000	-	-	-	-	-	377,044
Total	1,954,551	882,980	344,425	330,341	186,687	192,284	64,095	3,955,363