

**September 2026 PPMC Budget Committee Report
CY 2026 Funding and Budget Summary**

2024-2027 Special Funding Grant

Funds remaining at end of CY 2025 \$ 1,421,793

2026 Proposed Operational Budget \$ 1,032,440

Special Project funds expected at end of CY 2026 \$ 389,353

January 2024-December 31, 2026

2025-2029 Grant Funds

Funds Remaining as of 12/31/2025 \$ 2,526,201

Seafood Executive Order Funding \$ 366,875

2026 Funds received through 5/15/2026 \$ 4,993,516

2026 Proposed Operational Budget \$ 4,734,382

Funds remaining at end of CY 2026 \$ 3,152,210

January 2025-December 31, 2029