

PROPOSED AGENDA

# Budget Committee

DoubleTree Spokane City Center  
322 N Spokane Falls Court  
Spokane, WA 99201  
Parkside 1

**Thursday, June 11, 2026 – 1:00 p.m.**

- A. Call to Order and Approval of Agenda Brad Pettinger, Chair
- B. NMFS Budget Report Ryan Wulff
- C. Operational Budget Merrick Burden
- CY 2026 Funding and Budget Summary (BC Attachment 1)
  - CY 2025 Budget and Expenditures (BC Attachment 2)
  - CY 2026 Budget and Expenditures through April 30, 2026 (BC Attachment 3)
  - CY 2026 Draft Proposed Operational Budget (BC Attachment 4)
- D. Progress in Aligning Expenses with Income and our Outlook Merrick Burden
- Historic view of expenses
  - Counter-factual scenarios and our fiscal status
  - Financial forecasts
- E. Additional Matters Pete Hassemer, Chair
- F. Public Comment
- G. Budget Committee Recommendations
- Recommend CY Operating 2026 budget.
  - Provide recommendations for a potential September 2026 Budget Committee meeting.

ADJOURN

PFMC  
06/05/26