

PROPOSED AGENDA

# Budget Committee

DoubleTree by Hilton Hotel San Jose  
2050 Gateway Place  
San Jose, CA 95110  
San Carlos

**Thursday, April 10, 2025 – 2:00 p.m.**

- A. Call to Order and Approval of Agenda Pete Hassemer, Chair
- B. NMFS Budget Report Ryan Wulff
- C. Operational Budget Merrick Burden  
Executive Directors Presentation
- CY 2024 Budget and Expenditures through December 31, 2024 (BC Attachment 1)
  - CY 2024 Funding and Budget Summary (BC Attachment 2)
  - CY 2025 Provisional Budget (BC Attachment 3)
- D. Additional Matters Pete Hassemer, Chair
- F. Public Comment
- G. Budget Committee Recommendations
- Provide feedback on funding consideration in advance of the June 2025 Budget Committee meeting.

ADJOURN

PFMC  
04/07/25