## GROUNDFISH ADVISORY SUBPANEL REPORT ON TRAWL COST RECOVERY ANNUAL REPORT

Table 1 shows individual fishing quota (IFQ) program costs combined into four major categories based on the last six cost recovery reports produced by National Marine Fisheries Service to the Pacific Fishery Management Council. The Groundfish Advisory Subpanel (GAP) notes progress in the reduction in 2022 & 2023 of costs in the research and IT categories. Electronic monitoring video review costs began to be included in 2021, so costs have increased in monitoring oversight since that time.

Table 1 - IFQ categorized costs (supply costs not included)

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CATEGORIES	2018	2019	2020	2021	2022	2023
PSMFC, Observation Science (Monitoring)	\$799,377	\$825,158	\$781,939	\$1,098,634	\$1,243,412	\$1,446,400
Economics & Social Science Research	\$399,694	\$318,460	\$332,758	\$233,778	\$129,188	\$121,830
NWFSC-IT	\$370,535	\$496,071	\$228,951	\$181,909	\$153,565	\$170,937
Other	\$184,047	\$167,878	\$181,456	\$161,558	\$173,691	\$181,128

Many of industry's concerns with cost recovery since the inception of the program relate to incremental costs, and are reflected in court findings in the Glacier Court Case excerpted on page 3 of the <u>GAP's April 2017 report on cost recovery</u>. Our <u>November 2020 GAP report</u> compiled our concerns with cost recovery since 2010. The GAP continues to have these concerns.

PFMC 03/07/24