

C.5 Fiscal Matters

Council Action:

Consider the report and recommendations of the Budget Committee.

DRAFT-NOT FOR ADMINISTRATIVE PURPOSES

I move the Council accept the Budget Committee's Report, Agenda Item C.5.a., Supplemental Budget Committee Report 1, September 2022, and approve the three recommendations as follows:

1. Hold a special Budget Committee Meeting in October 2022.
2. Hold a regularly scheduled Budget Committee Meeting in November.
3. Request staff to continue to refine the three budgets for consideration and review including the information requested regarding Staff Wages and Benefits, Travel, and Stipends.

Moved by Virgil Moore

Second by Bob Dooley

Motion passed unanimously.

DRAFT-NOT FOR ADMINISTRATIVE PURPOSES