

PROPOSED AGENDA

Budget Committee

Pacific Fishery Management Council

[Held via webinar](#)

Wednesday, September 8, 2021 – 10:00 a.m.

- | | |
|--|----------------------|
| A. Call to Order and Approval of Agenda | Pete Hassemer, Chair |
| B. NMFS Budget Report | Kelly Ames |
| C. Executive Director's Budget Report | Chuck Tracy |
| 1. CY 2021 Funding and Budget Summary | |
| a. CY 2015-2019 Cooperative Agreement Status and Current Funding for 2020-2024 Cooperative Agreement (BC Attachment 1) | |
| b. 2021 Operational Budget and Expenditures through July 31, 2021 (BC Attachment 2) | |
| 2. Preliminary Proposed CY 2022 Provisional Budget (BC Attachment 3) | |
| 3. Expectations of Future Funding | |
| 4. Expectations of November Budget Committee Meeting | |
| D. Additional Matters | Pete Hassemer, Chair |
| 1. Other Business | |
| E. Public Comment Period | Pete Hassemer, Chair |
| F. Budget Committee Recommendations | Pete Hassemer, Chair |
| 1. Provide guidance on budget priorities for CY 2022. | |
| 2. Provide guidance on future meetings and additional matters. | |

ADJOURN

PFMC
9/07/21