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West Coast Region

Pacific Coast Groundfish Trawl Rationalization Program Cost Recovery Annual Report

Fee Calculation for 2021 and Fishing Year 2020 Payments

April 2021

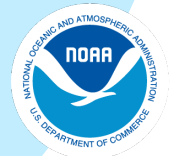
Fee Percentage Calculation

$$\text{Fee \%} = \frac{\text{Direct Program Costs}}{\text{Fishery Value}} \times 100$$

(capped at 3%)

2021 Fee Percentages by Sector

- Shorebased IFQ Program - 2.5%
- MS Co-op Program - 1.3%
- C/P Co-op Program - 0.2%



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FY 20 Direct Program Costs (DPC)

Office	Branch/ Program	IFQ	MS	C/P
West Coast Region (WCR)	Groundfish	\$69,826.20	\$17,426.40	\$23,539.25
	Operations, Policy, & Budget	\$21,765.99	\$19,063.11	\$18,949.66
	Permits & Monitoring	\$64,837.51	\$24,115.27	\$847.90
	Scientific Data Management grant	\$228,951.34	\$21,509.11	\$2,888.50
	Pacific States Marine Fisheries Commission grant	\$269,994.00	-	-
	<i>Total</i>	<i>\$655,375.04</i>	<i>\$82,113.89</i>	<i>\$46,225.31</i>
Northwest Fisheries Science Center (NWFSC)	Fisheries Observation Science	\$511,945.05	\$43,017.27	\$152.40
	Economics & Social Science Research	\$332,758.29	\$19,989.19	\$16,413.89
	<i>Total</i>	<i>\$844,703.34</i>	<i>\$63,006.46</i>	<i>\$16,566.29</i>
Office of Law Enforcement (OLE)		\$25,026.10	\$257.77	\$589.09
Total		<i>\$1,525,104.48</i>	<i>\$145,378.12</i>	<i>\$63,380.69</i>
Adjusted DPC		<i>\$1,482,104.69</i>	<i>\$137,542.72</i>	<i>\$44,255.85</i>



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Major New or Ad-Hoc Tasks for FY20

→ IFQ

- ◆ Amendment 21-4 final rule (GF, P&M, SDM, ESSR, OLE)
- ◆ PRA renewals (P&M)
- ◆ Electronic monitoring (EM) (P&M, GF, SDM)
- ◆ Shorebased IFQ Trawl Gear EFP (GF)
- ◆ SaMTAAC (GF, P&M, ESSR, OLE)

→ C/P

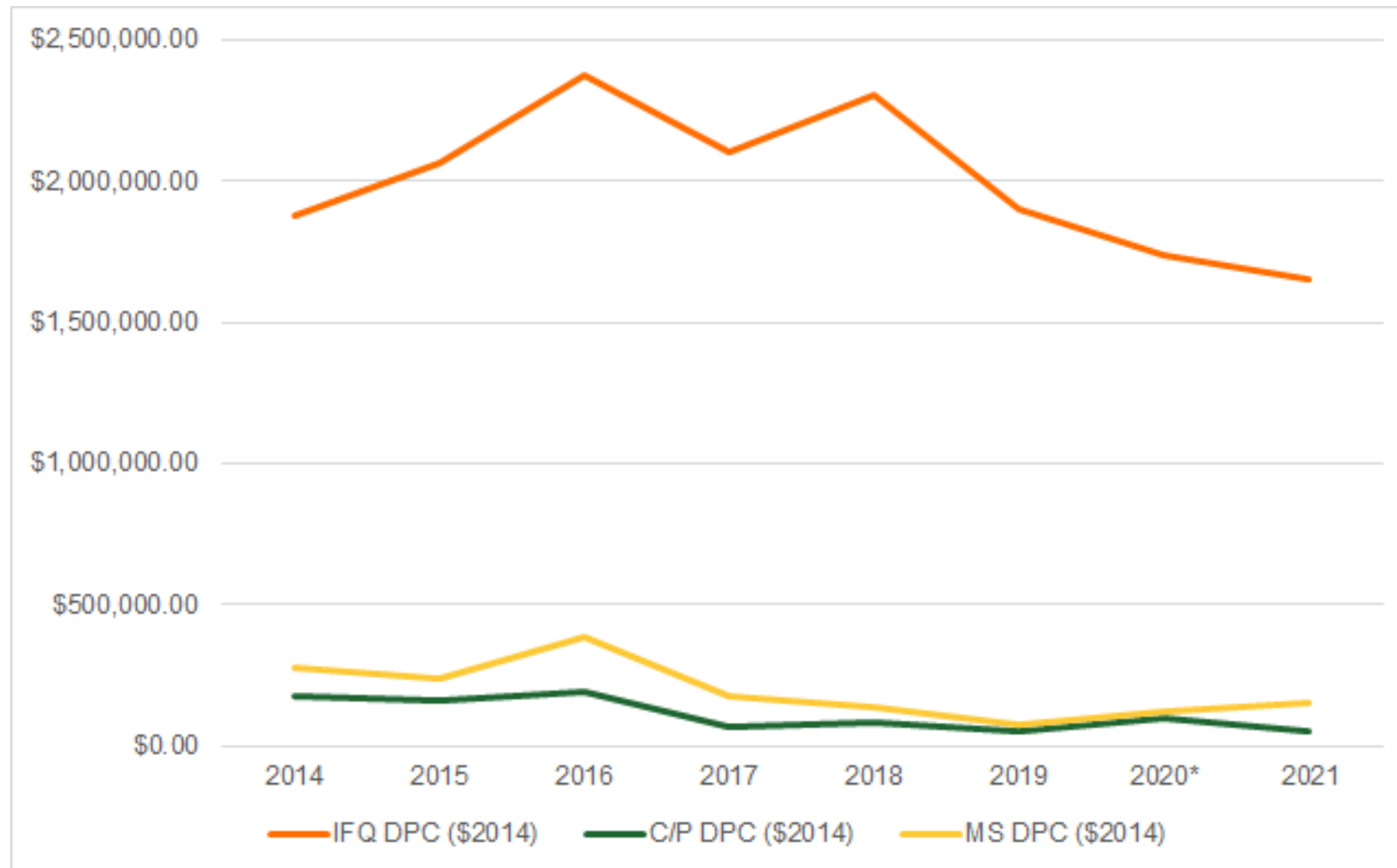
- ◆ Amendment 21-4 final rule (GF, P&M, SDM, ESSR, OLE)
- ◆ Emergency rule to allow C/Ps to act as MS (GF, P&M)
- ◆ PRA renewals (P&M)

→ MS

- ◆ Electronic monitoring (EM) (P&M, GF, SDM)
- ◆ Emergency rule to allow C/Ps to act as MS (GF, P&M)
- ◆ Amendment 21-4 final rule (GF, P&M, SDM, ESSR, OLE)
- ◆ PRA renewals (P&M)



Program Costs by Sector (before adjustments) 2014-2021 (\$2014)



Fishery Value for 2021 Fee Percentage

	IFQ Program	C/P Program	MS Program
2019 Fishery Landings	382,441,774 lbs	256,001,960 lbs	114,760,305 lbs
Price	(Actual price)	\$0.09	\$0.09
2019 Ex-vessel Value	\$60,388,316.00	\$23,703,577.63	\$10,625,816.30



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2021 Fee Calculation

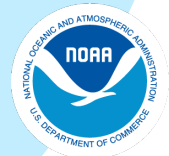
Table 4. 2021 cost recovery fee percentage calculation.

	IFQ Program	C/P Program	MS Program
WCR	\$655,375.04	\$46,225.31	\$82,113.89
NWFSC	\$844,703.34	\$16,566.29	\$63,006.46
OLE	\$25,026.10	\$589.09	\$257.77
Total FY20 DPC by Sector	\$1,525,104.48	\$63,380.69	\$145,378.12
2020 Fee Adjustment	-\$42,999.79	-\$19,124.83	-\$7,835.41
Final FY20 DPC Totals	\$1,482,104.69	\$44,255.85	\$137,542.72
Ex-vessel Value 2019	\$60,388,316.00	\$23,703,577.63	\$10,625,816.30
Fee Percentage by Sector for 2021	2.5%	0.2%	1.3%



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Questions?



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