PROPOSED AGENDA

Budget Committee
Pacific Fishery Management Council
Online Meeting

Wednesday, November 4, 2020 – 1:00 p.m.

A. Call to Order
   1. Meeting Objectives and Process Chuck Tracy
   2. Approval of Agenda Pete Hassemer, Chair

B. NMFS Budget Report
   Ryan Wulff

C. Executive Director’s Budget Report
   Chuck Tracy
   1. CY 2020 Funding and Budget Summary
      a. Summary of CY 2020 Expenditures (BC Attachment 1)
   2. 2021 Budget Consideration
      a. Expectations for future funding
      b. 2020 No-Cost Extension Request and Revised Budget (BC Attachment 3)
      c. 2021 Budget Priorities
      d. 2021 Provisional Budgets (BC Attachment 4)
      e. Staff Recommendations

D. Additional Matters
   Pete Hassemer, Chair

E. Public Comment Period
   Pete Hassemer, Chair

F. Budget Committee Recommendations
   Pete Hassemer, Chair
   1. Provide guidance, as necessary, to identify budget priorities for 2021 and beyond
   2. Recommendation of CY 2021 No-Cost Extension Budget
   3. Recommendation of CY 2021 Provisional Budget
   4. Provide guidance on future meetings

ADJOURN

PFMC
10/29/20