

**ERRATA FOR  
 “TRAWL RATIONALIZATION PROGRAM COST RECOVERY ANNUAL REPORT”**

The following provides errata for certain rows of Table 2 from “Trawl Rationalization Program Cost Recovery Annual Report Fee Calculation for 2018 and Fishing Year 2017 Payments” ([Agenda Item G.2.a, NMFS Report 1](#)). The final report will be revised to reflect these changes.

Table 2 (ERRATA): Incremental costs, hours, and number of staff, by program office, FY 2017.

<b>WCR</b>				
.....	.....	.....	.....	.....
<b>Total</b>	<b>Costs</b>	<b>Hours</b>	<b>Staff</b>	<b>Full time equivalent</b>
<i>Groundfish</i>	\$184,438.73	<del>2,227.5</del> <u>3,658.0</u>	<del>5</del> <u>11</u>	<del>1.1</del> <u>1.79</u>
<i>Permits</i>	\$145,151.57	<del>1,725</del> <u>1,774</u>	<del>4</del> <u>8</u>	<del>0.8</del> <u>0.82</u>
<i>NWFSC (IT)</i>	\$370,480.64	3,826 <sup>2</sup>	7 <sup>2</sup>	<del>1.8</del> <u>1.80</u>
<i>PSMFC</i>	\$199,361.00	Na <sup>3</sup>	2	
<b>NWFSC</b>				
.....	.....	.....	.....	.....
<b>Total</b>	<b>Costs</b>	<b>Hours</b>	<b>Staff</b>	<b>Full time equivalent</b>
<i>Economics and Social Science Research</i>	<del>\$305,500</del> <u>\$306,023</u>	4,584	5	<del>2.2</del> <u>2.21</u>
<i>ESSR Contractors</i>	\$268,446	-	2	
<i>Fisheries Observation Science</i>	<del>\$187,229</del> <u>\$188,973</u>	<del>3,564.4</del> <u>3,557.4</u>	11	<del>1.7</del> <u>1.71</u>
<i>FOS Contractors</i>	\$53,415	-	1	
<i>PSMFC</i>	\$431,391	- <u>9,149</u>	11	<u>4.36</u>
<b>OLE</b>				
.....	.....	.....	.....	.....
<b>Total</b>	<b>Costs</b>	<b>Hours</b>	<b>Staff</b>	<b>Full time equivalent</b>
<i>FTE</i>	<del>\$69,876.21</del> <u>\$68,876.21</u>	1,262	<del>9</del> <u>12</u>	<del>0.61</del> <u>0.60</u>
<i>Contractor</i>	\$4,462.99	103	1	0.05
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