

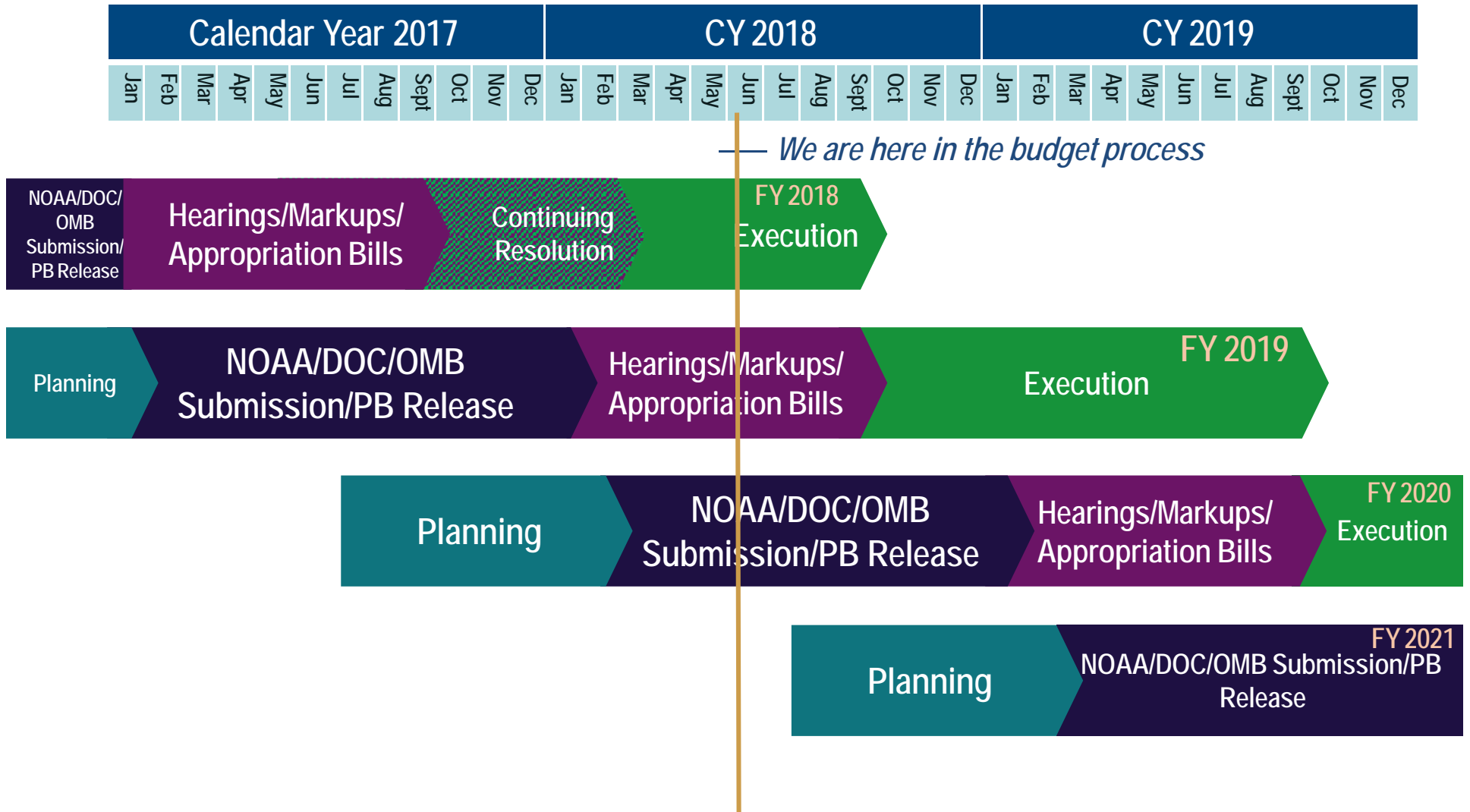


NOAA
FISHERIES

Management and Budget Update

June PFMC Meeting
June 7, 2018

The Federal Budget Timeline



FY 2018 Budget Status

FY 2018 Councils Funding

- Each Council is receiving a 3rd release of funds for FY18 Q3.
 - This will bring your FY18 funding levels to ~75% of the anticipated FY18 total [administrative budget line]
- All remaining funds on the Council Table will be released after:
 - The apportionment is signed at OMB
 - Final allocation/allotment procedures are completed.

Additional FY 2018 Funding - Deregulation

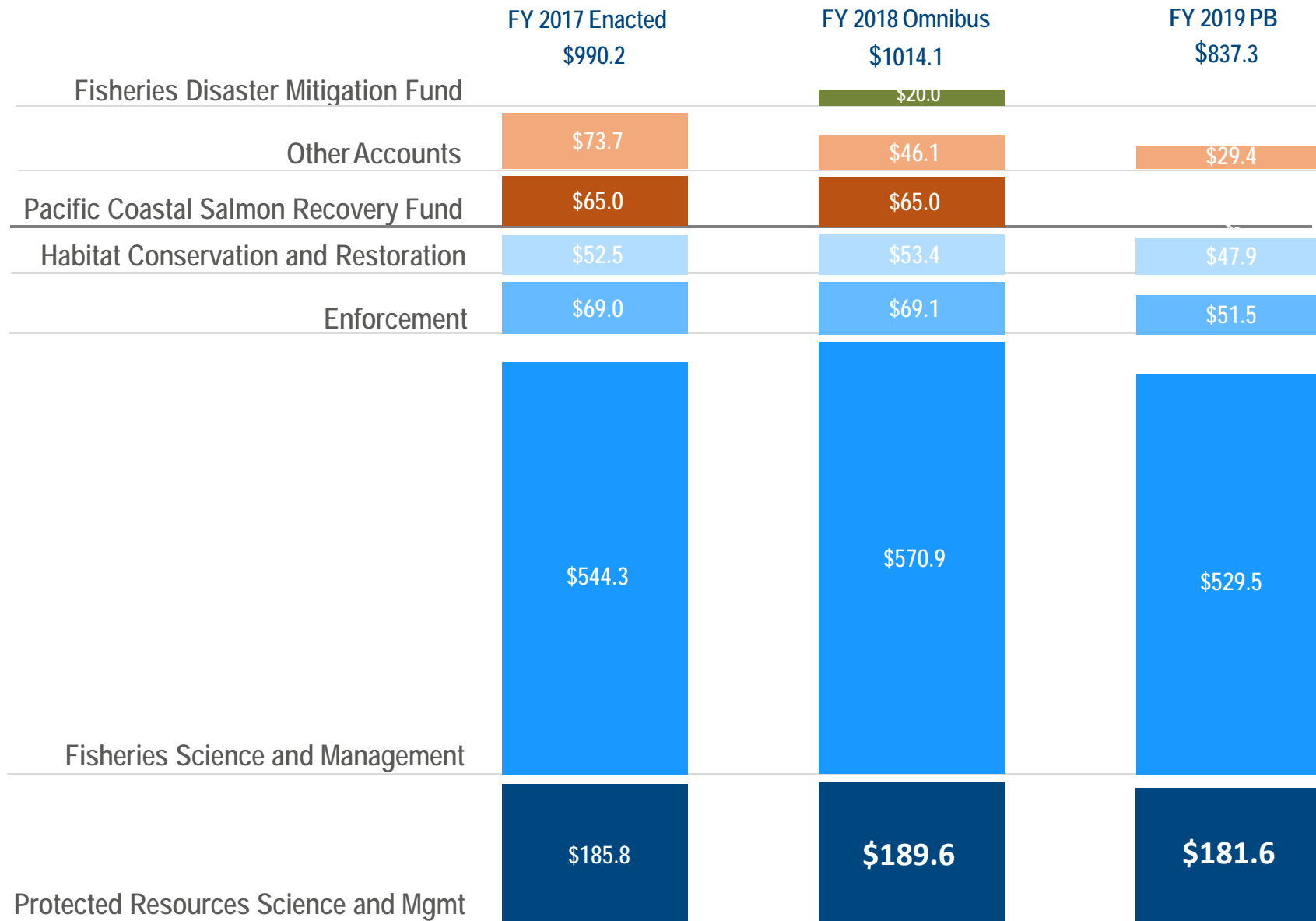
- \$1.0 M being provided to Councils for deregulation activities described under EO 13771/EO 13777
- Distributed according to the Council's formula
 - PFMC: \$146,750
- Process
 - List of potential regulations will be presented to under Agenda Item C.5
 - Council submission of list to NMFS by July 1
 - Council to decide under Workload Planning how to proceed

Fishery Management Council Fund Report

- Committee directs NOAA to provide, **within 90 days of enactment** of the Omnibus bill:
 - Complete account of the last 5 years of funding activity of any fund or grant program controlled or managed by each Council
 - Include the use of such funds to influence administrative processes in any State or Territory
- Reports shall be done annually and published online
- This would not add new reporting requirements, and there should be no burden on the Councils besides NMFS reaching out for any possible clarifications.

FY2019 Budget Status

NOAA Fisheries Budget Snapshot (total budget, \$ in millions)





Questions?

