

SALMON FISHERY UPDATE

Situation: Commercial fisheries are open coastwide except for the California portion of the Klamath Management Zone (KMZ). Recreational fisheries are open coastwide except for areas north of Cape Falcon. Through May, there were no inseason management conferences to adjust fisheries. The Cape Falcon to U.S./Canada border non-Indian commercial troll fishery and the Humbug Mt. to Oregon/California border commercial fishery are the only ongoing quota fisheries. It is possible that either of these fisheries could be subject to inseason action prior to their scheduled closure dates of June 30.

Mr. Dell Simmons, Chair of the Salmon Technical Team (STT), will provide detailed effort and harvest data for salmon fisheries through May in his report to the Council.

Council Task:

1. Receive information.

Reference Materials:

1. STT Status Report of the 2003 Ocean Salmon Fisheries off Washington, Oregon, and California (Exhibit C.1, Supplemental Attachment 1).

Agenda Order:

Fishery Update

- a. Reports and Comments of Advisory Bodies
- b. Public Comment
- c. Council Discussion

Dell Simmons

PFMC
05/30/03

PACIFIC FISHERY MANAGEMENT COUNCIL

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May 9, 2003

Mr. Jim Harp
Northwest Indian Fisheries Commission
Coastal Office
PO Box 57
Amanda Park, WA 98526-0057

Dear Mr. Harp: *Jim*

The Pacific Fishery Management Council (Council) is seeking formal appointments to the Salmon Model Evaluation Work Group (MEW), a newly established technical advisory body. Appointees should have expertise in the areas of fishery modeling and fishery management. At its April 2003 meeting, the Council approved formation of the MEW with one seat each for the following agencies:

Washington Department of Fish and Wildlife
Oregon Department of Fish and Wildlife
California Department of Fish and Game
Northwest Indian Fisheries Commission
Columbia River Inter-Tribal Fish Commission
U.S. Fish and Wildlife Service
National Marine Fisheries Service

In addition, the Council established seats on the MEW for the Salmon Technical Team (STT) and the Scientific and Statistical Committee (SSC). These seats, however, could be filled by one of the agency positions. If the STT or SSC seats are not filled through agency appointees, the Council will solicit members of the STT and SSC directly.

The MEW is a Council sponsored body, and as such, the Council will reimburse non-federal members for travel and per diem expenses at established federal government per diem rates.

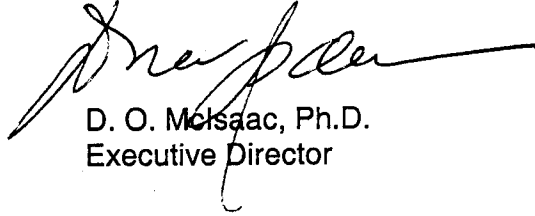
At this time the Council requests you submit the name and a *curriculum vitae* or résumé of an appointee for the seat representing your agency on the MEW. Please make your submissions to the Council office by May 28, 2003. The SSC will confirm nominations at the June Council meeting.

We expect the first meeting of the MEW to occur shortly after the June 16-20, 2003 Council meeting. Initial tasks for the MEW will be to assist in documentation of the chinook and coho Fishery Regulation Assessment Models (FRAMs), which will take place over the summer. Other tasks associated with model validation, verification and improvements for the FRAMs, and possibly other models, will follow as appropriate.

Mr. Jim Harp
May 9, 2003
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The Council appreciates your contribution to improving the salmon management process and looks forward to formation and the activities of the MEW. If you have any questions, please contact Mr. Chuck Tracy, the Council's salmon staff officer.

Sincerely,

A handwritten signature in black ink, appearing to read "D. O. McIsaac", with a long horizontal flourish extending to the right.

D. O. McIsaac, Ph.D.
Executive Director

CAT:kla

c: Dr. Hans Radtke
Mr. Don Hansen
Council Staff
Mr. Dell Simmons
Mr. Tom Jagielo
Dr. Pete Lawson

PROGRESS REPORT ON THE ESTABLISHMENT OF THE MODEL EVALUATION WORK GROUP

Situation: At its November 2002 meeting, the Council approved formation of a salmon model evaluation workgroup (MEW) to assist in documentation, validation, and modification of models employed in the salmon management process, and to broaden the exposure of those models to regional agency and tribal personnel. The Council established documentation of the Chinook and Coho Fishery Regulation Assessment Models (FRAMs) as the first priority for the MEW, with documentation of the Chinook FRAM to be completed by fall 2003. At its April 2003 meeting, the Council specified the membership of the MEW as one seat each for the following agencies:

Washington Department of Fish and Wildlife
Oregon Department of Fish and Wildlife
California Department of Fish and Game
Northwest Indian Fisheries Commission
Columbia River Inter-Tribal Fish Commission
U.S. Fish and Wildlife Service
National Marine Fisheries Service

In addition, the Council established seats on the MEW for the Salmon Technical Team (STT) and the Scientific and Statistical Committee (SSC). These seats, however, could be filled by one of the agency positions.

On May 12, Council staff sent out letters to representatives of the above agencies soliciting nominees for the MEW (Attachment 1). The Scientific and Statistical Committee will receive *curriculum vitae* for the nominees for review of qualifications. The Council will confirm membership in the MEW on Friday, June 20 under Agendum H.3, Appointments to Advisory Bodies, Standing Committees, and Other Forums.

The MEW will meet as soon after the June Council meeting as is practical to begin the task of documenting the Chinook FRAM.

Council Task:

- 1. Provide guidance to the MEW and Council staff regarding initial assignments.**

Reference Materials:

1. Letter requesting nominee for the MEW (Exhibit C.3, Attachment 1).

Agenda Order:

- a. Agendum Overview
- b. Reports and Comments of Advisory Bodies
- c. Public Comment
- d. Council Discussion and Guidance

Chuck Tracy

PFMC
05/30/03

STATUS REPORT OF THE 2003 OCEAN SALMON FISHERIES OFF WASHINGTON, OREGON, and CALIFORNIA.
 Preliminary Data Through May 31, 2003.

Fishery and Area	Season Dates	Effort Days fished	CHINOOK			COHO		
			Catch	Quota	Percent	Catch	Quota	Percent
a/ TROLL								
b/ Treaty Indian	5/1-6/30	44	2,633	30,000	9%	Non-Retention		
	7/1-9/15			30,000	0%	0	90,000	0%
c/ Non-Indian North of Falcon	5/1-6/30	770	31,230	40,000	78%	Non-Retention		
	6/26-6/30			800		Non-Retention		
	7/3-9/14			24,400	0%	75,000		
Cape Falcon-Florence S. Jetty	3/15-7/16	1,590	43,740	None	NA	Non-Retention		
	8/1-8/19			None	NA	Non-Retention		
	9/1-10/31			None	NA	Non-Retention		
Florence S. Jetty - Humbug Mt.	3/15-6/30	2,630	86,800	None	NA	Non-Retention		
	7/17-7/31			None	NA	Non-Retention		
	8/11-8/29			None	NA	Non-Retention		
	9/1-10/31			None	NA	Non-Retention		
Humbug Mtn-OR/CA Border	3/15-5/31	33	420	None	NA	Non-Retention		
	6/1-6/30			2,500	0%	Non-Retention		
	7/1-7/31			1,200	0%	Non-Retention		
	8/1-8/29			2,500	0%	Non-Retention		
	9/1-9/30			3,000	0%	Non-Retention		
OR/CA Border -Humboldt S. Jetty	9/1-9/30			10,000	0%	Non-Retention		
Horse Mtn-Pt. Arena	5/1-5/31	500	23,300	None	NA	Non-Retention		
	7/3-7/14			None	NA	Non-Retention		
	7/18-9/30			None	NA	Non-Retention		
Pt. Arena - Pigeon Pt.	5/1-9/30	500	29,000	None	NA	Non-Retention		
	10/1-3,6-10,13-17							
Pt. Reyes - Pt. San Pedro								
Pigeon Pt.-US/Mexico Border	5/1-9/30	600	10,000	None	NA	Non-Retention		

Fishery and Area	Season Dates	Effort Angler Days	CHINOOK			COHO		
			Catch	Quota	Percent	Catch	Quota	Percent
a/ RECREATIONAL								
c/ US/Canada Border-Cape Alava	6/22-9/14	0	0	3,900	0%	0	23,400	0%
b/ Cape Alava-Queets River	6/22-9/14	0	0	2,300	0%	0	5,750	0%
	9/20-10/5	0	0	100	0%	0	100	0%
b/ Queets River-Leadbetter Pt.	6/22-9/14	0	0	40,600	0%	0	83,250	0%
b/ Leadbetter Pt.-Cape Falcon	6/29-9/30	0	0	12,700	0%	0	112,500	0%
Cape Falcon-Humbug Mtn	3/15-10/31	1,930	290	None	NA	Non-Retention		
	6/21-8/24			None	NA		88,000	0%
Humbug Mtn-Horse Mtn	5/17-9/14	3,640	3,350	None	NA	Non-Retention		
Horse Mtn-Pt. Arena	2/15-11/16	5,100	2,800	None	NA	Non-Retention		
Pt. Arena-Pigeon Pt.	4/12-11/9	13,000	14,500	None	NA	Non-Retention		
Pigeon Pt.-US/Mexico Border	3/29-9/28	19,300	8,200	None	NA	Non-Retention		

TOTALS TO DATE	Effort			Chinook Catch			Coho Catch		
	2003	2002	2001	2003	2002	2001	2003	2002	2001
TROLL									
Treaty Indian	44	57	88	2,633	5,296	2,360	0	0	0
Washington Non-Treaty	766	444	233	22,800	18,381	7,610	0	0	0
Oregon	4,471	2,900	3,000	139,390	41,800	79,700	0	0	0
California	1,600	4,200	4,900	62,300	85,900	73,000	0	0	0
Total Troll	6,881	7,601	8,221	227,123	151,377	162,670	0	0	0
RECREATIONAL									
Washington	0	200	0	0	2,607	0	0	0	0
Oregon	3,070	2,900	5,000	740	1,100	1,000	0	0	0
California	39,900	73,500	53,900	28,400	63,300	33,200	0	0	0
Total Recreational	42,970	76,600	58,900	29,140	67,007	34,200	0	0	0
PFMC Total	49,851	84,201	67,121	256,263	218,384	196,870	0	0	0

- a/ All non-Treaty coho fisheries are mark selective
- b/ Treaty troll effort is reported as landings.
- c/ Numbers shown as chinook quotas for non-Indian troll and recreational fisheries North of Falcon are guidelines rather than quotas.
 Only the total chinook allowable catch is a quota.

RZ Smith

FY 2003 Mitchell Act Fund Distribution

Agency/Activity	Hatchery O&M ¹	ME&R ²	Facilities ³ (Screens & Fishways)	Marking	Marking Trailers	Agency Total
WDFW						
Hatcheries	\$4,090,066					
Kalama Studies		\$289,823				
EDT & DNA		\$46,615				
Residualization Study		\$24,022				
W Steelhead Evaluation		\$119,882				
Shipherd Falls Repair		\$315,000				
Elochoman Water Intake		\$250,000				
Marking				\$391,381		
Screens & Fishways			\$215,000			
						\$5,741,789
ODFW						
Hatcheries	\$3,673,953					
Bonneville Intake		\$400,000				
Marking				\$356,301		
Sockeye Restoration		\$124,233				
Screens & Fishways			\$1,703,320			
						\$6,257,807
USFWS						
Hatcheries	\$3,158,583					
Marking				\$333,693		
						\$3,492,276
Yakama						
Acclimation	\$170,925					
						\$170,925
IDFG						
Screens & Fishways			\$1,339,925			
Screen Evaluations		\$69,593				
Marking Trailers					\$1,570,977	
						\$2,980,495
NOAA Overhead (2.0%) ^{4 5}						
	\$226,399	\$40,493	\$66,495	\$5,464		\$338,851
Total Appropriation	\$11,457,000	\$1,700,000	\$3,365,000	\$1,100,000	\$1,590,000	\$19,212,000
Minus Recision (.6450%)	\$11,382,530	\$1,688,950	\$3,343,128	\$1,092,850	\$1,579,665	\$19,087,123
Minus NOAA Reprogramming	\$11,319,926	\$1,679,661	\$3,324,740	\$1,086,839	\$1,570,977	\$18,982,143
Total Proposed Distribution	\$11,319,926	\$1,679,661	\$3,324,740	\$1,086,839	\$1,570,977	\$18,982,143

¹ Funding for hatchery production and marking.

² Funding for monitoring, evaluation, and hatchery reforms to conserve protected species.

³ Funding for construction, operation, and maintenance for irrigation screens and fish passage facilities.

⁴ Amount withheld from Marking is for PCSRF Reporting System not Admin Costs.

⁵ For ME&R the number shown under NOAA Overhead includes the 2% overhead plus \$6,900 for the purchase of PIT tags.

MITCHELL ACT APPROPRIATION LEVELS (in millions)

FY 93			FY 94		
	\$10.300	Mitchell Act Operations		\$10.300	Mitchell Act Operations
	3.500	Construction- Hatcheries		3.500	Construction- Hatcheries
	<u>4.700</u>	Screens		<u>4.700</u>	Screens
	\$18.500			\$18.500	
FY 95			FY 96		
	\$10.400	Mitchell Act Operations		\$10.300	Mitchell Act Operations
	1.700	Construction- Hatcheries		<u>4.700</u>	Construction ¹
	<u>6.500</u>	Screens		\$15.000	
	\$18.600				
FY 97			FY 98 ^{2 3}		
	\$10.300	Mitchell Act Operations		\$11.400	Mitchell Act Operations
	0.655	Marking Funds		0.655	Marking Funds
	<u>4.700</u>	Construction		<u>4.465</u>	Construction
	\$15.655			\$16.520	
FY 99 ⁴			FY 00 ^{5 6}		
	\$11.400	Mitchell Act Operations		\$11.400	Mitchell Act Operations
	2.200	Marking Funds ⁷		0.655	Marking Funds ⁸
	<u>4.465</u>	Construction		<u>3.365</u>	Construction
	\$18.065			\$15.420	
FY 01 ⁹			FY 02 ¹⁰		
	\$11.455	Columbia River Hatcheries		\$11.457	Columbia River Hatcheries
	0.600	Fall Chinook Rearing		<u>3.365</u>	Columbia River Facilities
	1.700	M&E and Reform		\$14.822	
	0.300	Conservation Marking			
	<u>3.365</u>	Columbia River Facilities		\$1.700	M&E and Reform ¹¹
	\$17.420				
FY 03 ¹²					
	\$11.457	Columbia River Hatcheries			
	<u>3.365</u>	Columbia River Facilities			
	\$14.822				
	\$1.700	M&E and Reform ¹³			
	\$1.100	Conservation Marking ¹⁴			
	\$1.590	Marking Trailers- Idaho ¹⁵			

¹ For FY 96 and on, Construction includes hatcheries repairs and the irrigation diversion screening program.

² Amount in Presidential Budget was \$10,300,000 for Columbia River Hatcheries and \$4,465,000 for Facilities.

³ An additional \$924,115 was made available from FY 97 supplemental flood money appropriation to address construction/replacement of irrigation diversion screens damaged by the floods of FY 97. This allowed the total amount allocated to hatchery operations and marking to be increased to \$12,556,000.

⁴ Amount in Presidential Budget was \$10,300,000 for Columbia River Hatcheries and \$4,465,000 for Facilities.

⁵ Amount in Presidential Budget was \$10,300,000 for Columbia River Hatcheries and \$4,465,000 for Facilities.

⁶ \$1,100,000 was taken from the NOAA Construction Account and added into base funding for hatcheries.

⁷ Marking funds were designated for mass marking coho, for 100% marking Klickitat URB fall chinook, and for mass marking lower river Washington hatchery fall chinook.

⁸ Marking funds reduced to \$655,000 although the direction and magnitude for marking was not.

⁹ Amount in Presidential Budget was \$15,212,000 all for Columbia River Hatcheries. There was no Facilities request.

¹⁰ Amount in Presidential Budget was \$10,457,000 for Columbia River Hatcheries, \$1,700,000 for M&E and Reform and \$4,465,000 for Facilities.

¹¹ The \$1,700,000 for M&E and Reform was provided under the Salmon Restoration budget line item, not under Columbia River Hatcheries.

¹² The amount shown was included in the FY 03 Omnibus Funding Bill and is subject to recessions that have as yet not been determined.

¹³ The \$1,700,000 for M&E and Reform was provided under the Salmon Restoration budget line item, not under Columbia River Hatcheries.

¹⁴ The \$1,100,000 for Conservation marking was included in Oregon's portion of the Salmon Restoration funding.

¹⁵ A special line item was included for automated marking trailers in Idaho. Similar purchase for Oregon and Washington was included in their salmon recovery funds.