

PROPOSED AGENDA
Budget Committee

Pacific Fishery Management Council
Crowne Plaza Hotel
Alexandria I Room
1221 Chess Drive
Foster City, CA 94404
650-570-5700
June 11, 2007

MONDAY, JUNE 11, 2007 – 8:30 A.M.

A. Call to Order and Approval of Agenda

Jerry Mallet, Chair

B. Executive Director's Budget Report

Donald McIsaac

1. Current Status of Funding and Expenditures (2005-2009 Award)
 - a. Funding Received in 2007
 - b. 2007 Base Budget and Expenditures through April
 - c. Trawl Rationalization (Individual Quota) Spending Plan Development
2. Preliminary Expectations for Future Funding
 - a. President's Budget Request for 2008
 - b. Other
3. Recommendations

C. Other

ADJOURN

PFMC
5/25/07