

PROPOSED AGENDA
Budget Committee

Pacific Fishery Management Council
Crowne Plaza Hotel
Alexandria III Room
1221 Chess Drive
Foster City, CA 94404
650-570-5700
June 12, 2005

MONDAY, JUNE 12, 2006 – 10:30 A.M.

A. Call to Order and Approval of Agenda

Jim Harp, Chair

B. Executive Director's Budget Report

Donald McIsaac

1. Current Status of Funding and Expenditures for Calendar Year 2006 (2005-2009 Grant)
 - a. Funding Received in 2006
 - b. 2006 Budget and Expenditures through April

2. Preliminary Expectations for Future Funding
 - a. Funds for Continuation of the Trawl Individual Quota Program
 - b. President's Budget Request for 2007
 - c. Regional Council Funding Fact Sheet

3. Recommendations

C. Other

ADJOURN

PFMC
5/18/06