

FISCAL MATTERS

The Council's Budget Committee will meet on Monday, September 13, 2004 at 1 p.m. to consider budget issues as outlined in Ancillary E, Budget Committee Agenda.

The Budget Committee's report will be provided to the Council for review and approval on Friday, September 17.

Council Action:

Consider recommendations of the Budget Committee.

Reference Materials:

1. Agendum B.6.b, Supplemental Budget Committee Report.

Agenda Order:

- a. Agendum Overview
- b. Budget Committee Report
- c. Reports and Comments of Advisory Bodies
- d. Public Comment
- e. **Council Action:** Consider Recommendations of the Budget Committee

Donald McIsaac
Jim Harp

PFMC
08/31/04