

*RZ Smith*

## FY 2003 Mitchell Act Fund Distribution

Agency/Activity	Hatchery O&M <sup>1</sup>	ME&R <sup>2</sup>	Facilities <sup>3</sup> (Screens & Fishways)	Marking	Marking Trailers	Agency Total
<b>WDFW</b>						
Hatcheries	\$4,090,066					
Kalama Studies		\$289,823				
EDT & DNA		\$46,615				
Residualization Study		\$24,022				
W Steelhead Evaluation		\$119,882				
Shipherd Falls Repair		\$315,000				
Elochoman Water Intake		\$250,000				
Marking				\$391,381		
Screens & Fishways			\$215,000			
						\$5,741,789
<b>ODFW</b>						
Hatcheries	\$3,673,953					
Bonneville Intake		\$400,000				
Marking				\$356,301		
Sockeye Restoration		\$124,233				
Screens & Fishways			\$1,703,320			
						\$6,257,807
<b>USFWS</b>						
Hatcheries	\$3,158,583					
Marking				\$333,693		
						\$3,492,276
<b>Yakama</b>						
Acclimation	\$170,925					
						\$170,925
<b>IDFG</b>						
Screens & Fishways			\$1,339,925			
Screen Evaluations		\$69,593				
Marking Trailers					\$1,570,977	
						\$2,980,495
<b>NOAA Overhead (2.0%) <sup>4 5</sup></b>						
	\$226,399	\$40,493	\$66,495	\$5,464		\$338,851
<b>Total Appropriation</b>	<b>\$11,457,000</b>	<b>\$1,700,000</b>	<b>\$3,365,000</b>	<b>\$1,100,000</b>	<b>\$1,590,000</b>	<b>\$19,212,000</b>
<b>Minus Recision (.6450%)</b>	<b>\$11,382,530</b>	<b>\$1,688,950</b>	<b>\$3,343,128</b>	<b>\$1,092,850</b>	<b>\$1,579,665</b>	<b>\$19,087,123</b>
<b>Minus NOAA Reprogramming</b>	<b>\$11,319,926</b>	<b>\$1,679,661</b>	<b>\$3,324,740</b>	<b>\$1,086,839</b>	<b>\$1,570,977</b>	<b>\$18,982,143</b>
<b>Total Proposed Distribution</b>	<b>\$11,319,926</b>	<b>\$1,679,661</b>	<b>\$3,324,740</b>	<b>\$1,086,839</b>	<b>\$1,570,977</b>	<b>\$18,982,143</b>

<sup>1</sup> Funding for hatchery production and marking.

<sup>2</sup> Funding for monitoring, evaluation, and hatchery reforms to conserve protected species.

<sup>3</sup> Funding for construction, operation, and maintenance for irrigation screens and fish passage facilities.

<sup>4</sup> Amount withheld from Marking is for PCSRF Reporting System not Admin Costs.

<sup>5</sup> For ME&R the number shown under NOAA Overhead includes the 2% overhead plus \$6,900 for the purchase of PIT tags.

MITCHELL ACT APPROPRIATION LEVELS (in millions)

FY 93			FY 94		
	\$10.300	Mitchell Act Operations		\$10.300	Mitchell Act Operations
	3.500	Construction- Hatcheries		3.500	Construction- Hatcheries
	<u>4.700</u>	Screens		<u>4.700</u>	Screens
	\$18.500			\$18.500	
FY 95			FY 96		
	\$10.400	Mitchell Act Operations		\$10.300	Mitchell Act Operations
	1.700	Construction- Hatcheries		<u>4.700</u>	Construction <sup>1</sup>
	<u>6.500</u>	Screens		\$15.000	
	\$18.600				
FY 97			FY 98 <sup>2 3</sup>		
	\$10.300	Mitchell Act Operations		\$11.400	Mitchell Act Operations
	0.655	Marking Funds		0.655	Marking Funds
	<u>4.700</u>	Construction		<u>4.465</u>	Construction
	\$15.655			\$16.520	
FY 99 <sup>4</sup>			FY 00 <sup>5 6</sup>		
	\$11.400	Mitchell Act Operations		\$11.400	Mitchell Act Operations
	2.200	Marking Funds <sup>7</sup>		0.655	Marking Funds <sup>8</sup>
	<u>4.465</u>	Construction		<u>3.365</u>	Construction
	\$18.065			\$15.420	
FY 01 <sup>9</sup>			FY 02 <sup>10</sup>		
	\$11.455	Columbia River Hatcheries		\$11.457	Columbia River Hatcheries
	0.600	Fall Chinook Rearing		<u>3.365</u>	Columbia River Facilities
	1.700	M&E and Reform		\$14.822	
	0.300	Conservation Marking			
	<u>3.365</u>	Columbia River Facilities		\$1.700	M&E and Reform <sup>11</sup>
	\$17.420				
FY 03 <sup>12</sup>					
	\$11.457	Columbia River Hatcheries			
	<u>3.365</u>	Columbia River Facilities			
	\$14.822				
	\$1.700	M&E and Reform <sup>13</sup>			
	\$1.100	Conservation Marking <sup>14</sup>			
	\$1.590	Marking Trailers- Idaho <sup>15</sup>			

<sup>1</sup> For FY 96 and on, Construction includes hatcheries repairs and the irrigation diversion screening program.

<sup>2</sup> Amount in Presidential Budget was \$10,300,000 for Columbia River Hatcheries and \$4,465,000 for Facilities.

<sup>3</sup> An additional \$924,115 was made available from FY 97 supplemental flood money appropriation to address construction/replacement of irrigation diversion screens damaged by the floods of FY 97. This allowed the total amount allocated to hatchery operations and marking to be increased to \$12,556,000.

<sup>4</sup> Amount in Presidential Budget was \$10,300,000 for Columbia River Hatcheries and \$4,465,000 for Facilities.

<sup>5</sup> Amount in Presidential Budget was \$10,300,000 for Columbia River Hatcheries and \$4,465,000 for Facilities.

<sup>6</sup> \$1,100,000 was taken from the NOAA Construction Account and added into base funding for hatcheries.

<sup>7</sup> Marking funds were designated for mass marking coho, for 100% marking Klickitat URB fall chinook, and for mass marking lower river Washington hatchery fall chinook.

<sup>8</sup> Marking funds reduced to \$655,000 although the direction and magnitude for marking was not.

<sup>9</sup> Amount in Presidential Budget was \$15,212,000 all for Columbia River Hatcheries. There was no Facilities request.

<sup>10</sup> Amount in Presidential Budget was \$10,457,000 for Columbia River Hatcheries, \$1,700,000 for M&E and Reform and \$4,465,000 for Facilities.

<sup>11</sup> The \$1,700,000 for M&E and Reform was provided under the Salmon Restoration budget line item, not under Columbia River Hatcheries.

<sup>12</sup> The amount shown was included in the FY 03 Omnibus Funding Bill and is subject to recessions that have as yet not been determined.

<sup>13</sup> The \$1,700,000 for M&E and Reform was provided under the Salmon Restoration budget line item, not under Columbia River Hatcheries.

<sup>14</sup> The \$1,100,000 for Conservation marking was included in Oregon's portion of the Salmon Restoration funding.

<sup>15</sup> A special line item was included for automated marking trailers in Idaho. Similar purchase for Oregon and Washington was included in their salmon recovery funds.