

Council Staff Officer Workload, April 15 through June 21, 2002		49 work days each for 6; 34 for 1.	
		328 FTE days	
		Total Work	
		Days	%
392 hr for 6	272 hr for 1	Tasks	
INTERNAL COORDINATION & CORE ADMINISTRATIVE DUTIES		65.2	20%
(general office & record keeping tasks, staff mtgs, work plans, training, etc.)			
COMMUNICATIONS & CLIENT SERVICES		78.0	24%
(newsletter, routine phone & email, website, resp to cmts, special assignments)			
COUNCIL MEETING			18%
Participation in June Mtg		39.5	
Meeting Prep (June Briefing Book, coordination, spec. assessments)		13.3	
Minutes (Mar & Apr)		7.5	
GROUND FISH MANAGEMENT			28%
GMT mtgs outside Council mtgs (prep & att; includes team pln mtg)		8.0	
Amendment 16 (Rebuilding Plans) - Adopt Draft in June & Final in Sept		18.0	
Rebuilding Plan - POP, Lingcod		8.0	
Rebuilding Plan - Cowcod		3.0	
Rebuilding Plan - Widow		4.0	
Rebuilding Analysis - Canary & Bocaccio		0.0	
FMP EISs		21.0	
Annual Specs & Mgmt measures - EA (incl. Coord w/NMFS)		13.0	
Multiyear Mgmt Amendment		2.5	
Groundfish Strategic Plan Implementation		0.0	
First Two-year Report Card		0.0	
Trawl permit stacking (min. effort)		0.5	
2002 GF Inseason Mgmt		1.0	
SAFE Document Closeout for 2001		3.3	
STAR Planning Process for 2002		0.5	
Litigation Response		5.0	
Allocation Committee mtg		3.0	
COASTAL PELAGIC SPECIES			2%
CPS Meetings (Apart from Council Mtgs)		2.0	
Amendment 10		2.0	
Pacific Mackerel Harvest Guideline		1.0	
SAFE		2.5	
HIGHLY MIGRATORY SPECIES			2%
HMS Meetings (Apart from Council Mtgs)		2.0	
Liaison and Coordination		5.0	
Draft FMP		1.0	
SALMON MANAGEMENT			4%
SAFE Doc (Review; Pre I, II, & III; EA) & STT staffing		12.0	
SSC Salmon Subcommittee Methodology Review		0.3	
Inseason Management		1.0	
HABITAT (prep outside Council Mtgs & quick response letters)		2.5	1%
HALIBUT MANAGEMENT (including sablefish)		0.5	<1%
MARINE RESERVES (continued tracking & CA CEQA documents)		3.5	1%
SEABIRDS (JDG)		0.8	<1%
SSC STAFFING		2.0	1%
MRFSS (minimal staffing)		1.0	<1%
Total Estimated Work Days		333.2	102%
Overtime (undertime)		5.2	

BELOW THE LINE		
TASK		TOTAL DAYS*
GROUND FISH MGMT		
Amendment 16 (Rebuilding Plans)		
Rebuilding Plan - Dark Blotched		4.0
Rebuilding Analysis & Plan - Whiting		5.0
Groundfish Strategic Plan Implementation		
Open Access Permitting (Committee mtg & cont. progress)		2.0
Full Retention Analysis (continued progress)		4.0
Scoping of Amendment for delegation of nearshore mgmt auth.		3.0
2002 GF Inseason Mgmt		
2002 SAFE Document Prep		
STAR Planning Process for 2002		
B ₀ MSY Workshop Planning		1.0
AFA Draft FMP (Adopt for public review _____)		15.0
Whiting regulatory amendment		5.0
Fixed gear stacking program (review and clarify ownership caps)		3.0
Technical Subcommittee Mtg; May 7-8 Pt. Lobos		3.0
COASTAL PELAGIC SPECIES		
Update CPS FMP		3.0
SALMON		
Reformat Data in Salmon Review		10.0
Update Salmon FMP (JCC- 4 days)		6.0
FMP Amendments		32.0
HABITAT National EFH Mtg (Apr. 29-May 1)		5.0
HALIBUT MANAGEMENT (including sablefish fishery)		
MARINE RESERVES		
Expanded Processes		10.0
MRFSS (staff attendance at San Diego Mtg)		4.0
COMMUNITY DOC - PROCESSORS, COMM & REC FISHERS		20.0

* Estimated total work days to complete task.