

108 wrk days for 4.
68 work days for 1.
500 FTE days

Council Staff Workload, November 5, 2001 through April 12, 2002

	Work Days to Complete Tasks						Total Work	
	JD	JLS	DW	CT	NEPA	New	Days	%
ADMINISTRATIVE	25.0	25.0	22.0	21.0	16.0		109.0	21.8%
INFORMATION, EDUCATION, & OUTREACH	21.6	23.6	24.8	23.1	11.8		104.8	21.0%
COUNCIL MEETING	22.5	15.0	18.5	18.0	12.5		86.5	17.3%
GROUND FISH								33.6%
GMT mtgs outside Council Mtgs (prep & att; includes team pln mtg)	5.0	2.0					7.0	
Bycatch and Discard Workshop	5.0		5.0				10.0	
Groundfish Strategic Plan Implementation (multi-year mgmt cycle)			6.0				6.0	
SAFE Document Prep	1.0		0.5	5.0			6.5	
Annual Specs & Mgmt measures - EA (incl. Coord w/NMFS)	10.0	10.0					20.0	
2002 GF Inseason Mgmt							0.0	
STAR Planning Process for 2002				3.0			3.0	
Revise Amendment 12 - Adopt Draft in Apr & Final in June (Jan Mtg)	1.5	1.5			8.5		11.5	
Rebuilding Plan Amendment - Canary, Cowcod, Bocaccio	9.0	10.0					19.0	
Rebuilding Plan Amendment - POP, Lingcod	16.0	5.0					21.0	
Rebuilding Plan Amendment - Widow	8.0	2.5					10.5	
Rebuilding Plan Amendment - Dark Blotched	8.0	2.0					10.0	
Open Access Permitting (Committee mtg)		3.0					3.0	
AFA Draft FMP (final action in April)		5.0	5.0		2.5		12.5	
Full Retention Analysis					5.0		5.0	
Trawl permit stacking								
Initial Scoping by Committee			5.0				5.0	
Initial Development		4.0	2.0				6.0	
FMP EIS		9.0			3.0		12.0	
Mtg to Scope Shoreside Whiting Regulation to allow salmon landing		1.5			1.0		2.5	
COASTAL PELAGIC SPECIES								2.3%
CPS Meetings (Apart from Council Mtgs)			3.0				3.0	
Amendment 10			6.0		2.0		8.0	
Pacific Sardine Harvest Guideline			0.5				0.5	
HIGHLY MIGRATORY SPECIES (minimal staff support)								5.8%
HMS Meetings (Apart from Council Mtgs)			3.0				3.0	
Liaison and Coordination			5.0				5.0	
Draft FMP			7.0		2.0		9.0	
Hearings			10.0		2.0		12.0	
SALMON MANAGEMENT								11.5%
SAFE Doc (Review; Pre I & Pre II) & STT staffing		12.0		35.0	1.0		48.0	
SSC Salmon Subcommittee Methodology Review				3.0			3.0	
Salmon Option Hearings				4.0	2.0		6.0	
Update Salmon FMP				0.5			0.5	
Central Valley Chinook Amendment Process				3.0			3.0	
HABITAT (outside Council Mtgs)				2.0	0.5		2.5	0.5%
HALIBUT MANAGEMENT (including sablefish)				0.6			0.6	0.1%
MARINE RESERVES (continued tracking)		3.0					3.0	0.6%
SSC STAFFING			5.0				5.0	1.0%
RESEARCH & DATA NEEDS		4.0					4.0	0.8%
Total Estimated Work Days	132.6	138.1	128.3	118.2	69.8		586.9	117.4%
Overtime (undertime) Days	24.6	30.1	20.3	10.2	1.8		86.9	
	JD	JLS	DW	CT	NEPA	New		

BELOW THE LINE

	JD	JLS	DW	CT	NEPA	New	TOTAL
ADMINISTRATIVE							
INFORMATION, EDUCATION, & OUTREACH							0.00
COUNCIL MEETING							0.00
							0.00
GROUNDFISH							0.00
FMP EIS							0.00
Rebuilding Plan Amendment - Complete Canary, Cowcod, Bocaccio							0.00
Rebuilding Plan Amendment - Complete POP, Lingcod							0.00
Rebuilding Plan Amendment - Complete Widow							0.00
Rebuilding Plan Amendment - Complete Dark Blotched							0.00
Open Access Permitting							0.00
AFA Draft FMP (final action in April)							0.00
Full Retention Analysis (complete final Committee recom by Apr)							0.00
Trawl permit stacking							0.00
Initial Scoping by committee							0.00
Initial Development							0.00
Groundfish Strategic Plan Implementation							0.00
Revise Groundfish Mgmt Process							0.00
COASTAL PELAGIC SPECIES							0.00
Amendment 10 (adequate alternative)							0.00
Update CPS FMP			3.00				3.00
HIGHLY MIGRATORY SPECIES (adequate alternative)							0.00
HMS Meetings (Apart from Council Mtgs)							0.00
Liaison and Coordination							0.00
Draft FMP Preparation							0.00
SALMON							0.00
Reformat Data in Salmon Review				10.00			10.00
HABITAT (More adequate alternative)							0.00
COMMUNITY DOC - PROCESSORS, COMM & REC FISHERS			20.00				20.00
MARINE RESERVES							0.00
Expanded Processes			10.00				10.00