

REVENUE IMPACT OF SABLEFISH MANAGEMENT OPTIONS

1. Data on 2000 non-whiting groundfish purchases and sales obtained from 4 WCSPA member companies with facilities in CA, OR, and WA
2. WCSPA groundfish landings = 50% of total groundfish landings by weight (per PacFIN data)
3. WCSPA sablefish landings = 59% of total sablefish landings by weight
4. Extrapolating, gross ex-processor value of non-whiting groundfish in 2000 = **\$106,486,514**
5. Ex-processor value of sablefish in 2000 = **\$27,622,452**
6. GMT proposed landed catch amounts for 2002:
 - High = 43% reduction from 2000 sablefish landings = **(\$11,877,654)**
 - Ramp Down = 49% reduction from 2000 = **(\$13,535,001)**
 - Low = 59% reduction from 2000 = **(\$16,297,246)**
7. Loss as percentage of total 2000 gross ex-processor value:
 - High = **11%**
 - Ramp Down = **12.7%**
 - Low = **15.3%**
8. As comparison point, Senate Appropriations Committee mark for West Coast Groundfish Research in FY 2002 = **\$5,010,000**