

## FISCAL MATTERS

The Council's Budget Committee will meet on Thursday, October 31, 2013, at 1:00 PM to consider budget issues as outlined in the Budget Committee Agenda.

The Budget Committee's Report is scheduled for Council review and approval on Wednesday, November 6.

### **Council Action:**

**Consider the report and recommendations of the Budget Committee.**

### **Reference Materials:**

1. Agenda Item I.4.b, Supplemental Budget Committee Report.

### **Agenda Order:**

- a. Agenda Item Overview
- b. Report of the Budget Committee
- c. Reports and Comments of Advisory Bodies and Management Entities
- d. Public Comment
- e. **Council Action:** Consider Budget Committee Recommendations

Chuck Tracy  
Dave Ortmann

PFMC  
10/08 /13