

FISCAL MATTERS

The Council's Budget Committee will meet on Wednesday, September 11, 2013, at 12:00 PM to consider budget issues as outlined in the Budget Committee Agenda.

The Budget Committee's Report is scheduled for Council review and approval on Monday, September 16.

Council Action:

Consider the report and recommendations of the Budget Committee.

Reference Materials:

1. Agenda Item H.3.b, Supplemental Budget Committee Report.

Agenda Order:

- a. Agenda Item Overview
- b. Report of the Budget Committee
- c. Reports and Comments of Advisory Bodies and Management Entities
- d. Public Comment
- e. **Council Action:** Consider Budget Committee Recommendations

Chuck Tracy
Dave Ortmann

PFMC
08/20/13