

PROPOSED AGENDA
Budget Committee

Pacific Fishery Management Council
Hilton Orange County/Costa Mesa
Newport Beach II Room
3050 Bristol Street
Costa Mesa, CA 92626
Phone: 714-540-7000
October 31, 2013

THURSDAY, OCTOBER 31, 2013 – 1:00 PM

A. Call to Order and Approval of Agenda

Dave Ortmann, Chair

B. Executive Director's Budget Report

Donald McIsaac

1. Current Status of CY 2013 Funding (Attachment 1)
2. CY 2013 Operational Budget and Expenditures through September (Attachment 2)
3. Potential Funding and Provisional CY 2014 Budget (Supplemental Presentation)

C. Additional Matters

Dave Ortmann, Chair

D. Budget Committee Actions and Recommendations

Dave Ortmann, Chair

ADJOURN

PFMC
10/11/13