PROPOSED AGENDA
Budget Committee
Pacific Fishery Management Council
Crowne Plaza Hotel
Alexandria I Room
1221 Chess Drive
Foster City, CA 94404
650-570-5700
June 7, 2008

SATURDAY, JUNE 7, 2008 – 2 P.M.

A. Call to Order and Approval of Agenda
   Jerry Mallet, Chair

B. Executive Director’s Budget Report
   Donald McIsaac

   1. Current Status of Funding and Expenditures (2005-2009 Award)
      a. Funding Received in 2008
      b. Proposed 2008 Base Budget and Expenditures through April
      c. Proposed Trawl Rationalization (Individual Quota) Budget and Expenditures through April

   2. Preliminary Expectations for Future Funding
      a. President’s Budget Request for 2009
      b. Other

   3. Budget Committee Recommendations
      a. 2008 Base Budget
      b. Trawl Rationalization Budget

C. Other

ADJOURN

PFMC
05/23/08