PROPOSED AGENDA
Budget Committee
Pacific Fishery Management Council
Crowne Plaza Hotel
Alexandria I Room
1221 Chess Drive
Foster City, CA  94404
650-570-5700
June 11, 2007

MONDAY, JUNE 11, 2007 – 8:30 A.M.

A. Call to Order and Approval of Agenda
   Jerry Mallet, Chair

B. Executive Director’s Budget Report
   Donald McIsaac

   1. Current Status of Funding and Expenditures (2005-2009 Award)
      a. Funding Received in 2007
      b. 2007 Base Budget and Expenditures through April
      c. Trawl Rationalization (Individual Quota) Spending Plan Development

   2. Preliminary Expectations for Future Funding
      a. President’s Budget Request for 2008
      b. Other

   3. Recommendations

C. Other

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5/25/07