

## FISCAL MATTERS

Situation: The Council's Budget Committee will meet on Monday, November 3, 2003 to review the status of 2003 expenditures and 2004 funding expectations. The committee's recommendations will be provided to the Council for review and approval on Friday, November 7.

### Council Action:

#### **1. Consider recommendations of the Budget Committee**

#### Reference Materials:

1. Exhibit I.2.b, Supplemental Budget Committee Report.

#### Agenda Order:

- a. Agendum Overview
- b. Budget Committee Report
- c. Reports and Comment of Advisory Bodies
- d. Public Comment
- e. **Council Action**: Consider Recommendations of the Budget Committee

John Coon  
Jim Harp

PFMC  
10/17/03